

**WORK PLAN AND THE REPORTING OF THE ACTIVITIES UNDERTAKEN BY THE CENTRES**

Stockholm Convention centre submitting the report: National Environmental Engineering Research Institute, Nagpur, India.

Name of the person submitting the report: Dr. Satish R. Wate

Designation: Director

Reporting period From: November/2010 to December/2010 (mm/yyyy)

Signature.....

Date: 30/12/2010

**Table 1: Work plan and activities undertaken by the Stockholm Convention centres during the reporting period**

|  |  |
|--|--|
| <b>Overall Goal:</b> Desk study of the NIPs of the parties and identification of their needs to meet the Stockholm obligations |  |
| <b>Objective 1:</b> To initiate the desk study of the NIPs of the Parties  | <b>Activities contributing to Objectives</b>   |
|  | 1. Studied the NIPs of the parties for identification of needs   |
|  | 2. Maldives and Myanmar have not yet submitted their respective NIPs while the NIP of UAE is in Arabic language                        |
|  | 3.   |
| <b>Objective 1 fulfilment status:</b> Completed  |  |
| <b>Objective 2:</b> To study the action plans of the NIPs of the Parties in the region/sub region                              | 1. The action plans of the NIPs of each party have been studied  |
|  | 2.   |
|  | 3.   |
|  | <b>Objective 2 fulfilment status:</b> Completed  |
| <b>Objective 3:</b> To establish the contacts with Parties in the region/sub region  | 1. Contacted the national focal points of each party in the region to know their requirements in order to formulate work plan for 2011 |
|  | 2. Work plan for 2011 has been forwarded to selected parties (Bangladesh, Nepal and Sri Lanka) for their comments and suggestions      |
|  | 3.   |
|  | <b>Objective 3 fulfilment status:</b> Ongoing  |
| <b>Objective 4:</b> To evaluate the status of the Parties in terms of implementation of Stockholm Convention                   | 1.   |
|  | 2.   |
|  | 3.   |
|  | <b>Objective 4 fulfilment status:</b> Ongoing  |

**Table 2: Summary table for the activities undertaken by the nominated centre for November 2010 to December 2010(mm/YY)**

| Activity Identifier                              | Name of activities/projects undertaken during the reported period  | Beneficiary Parties   | Areas of technical assistance | Status<br>(check the relevant cell) |         |         |           |
|--|--|---|-------------------------------|-------------------------------------|---------|---------|-----------|
|  |  |   |                               | completed                           | ongoing | delayed | cancelled |
| 1  | To initiate the desk studies of the NIPs of the parties  | Bangladesh, Mongolia, Nepal, Philippines, Thailand, Sri Lanka and Vietnam                         |                               | √                                   |         |         |           |
| 2  | To study the action plans of the NIPs of the Parties in the region/sub region  | Bangladesh, Mongolia, Nepal, Philippines, Thailand, Sri Lanka and Vietnam                         |                               | √                                   |         |         |           |
| 3  | To establish contacts with the parties in the region   | Bangladesh, Maldives, Mongolia, Myanmar, Nepal, Philippines, Thailand, Sri Lanka, UAE and Vietnam |                               |                                     | √       |         |           |
| 4  | To identify parties to be served in the 2011 work plan   | Bangladesh, Nepal and Sri Lanka   |                               | √                                   |         |         |           |
| 5  | Project proposal on “Capacity building to estimate adverse impacts of POPs, specially DDT, to biota” under the SGP has been submitted to Secretariat of the Stockholm Convention on Persistent Organic Pollutants, Geneva, Switzerland                     | Bangladesh, Nepal and Sri Lanka   |                               | √                                   |         |         |           |
| 6  | Project proposal on “Training workshop on capacity building for the sound waste management technologies related to POPs” under the SGP has been submitted to Secretariat of the Stockholm Convention on Persistent Organic Pollutants, Geneva, Switzerland | Bangladesh, Nepal and Sri Lanka   |                               | √                                   |         |         |           |
| <b>Total number of activities/ projects: Six</b> |  | <b>No. of Parties benefitted: Ten</b>   |                               |                                     |         |         |           |

**Remarks (If any): Details of the parties contacted for information exchange are given as Annexure II.**

**Table 3: Activities/projects identification, documentation and implementation\***

| Activity identifier | Beneficiary Parties             | Activity/project identification Process |                 |                             | Activity/Project Documentation process                        |   | Project Implementation  |                     |                      |
|---------------------|---------------------------------|---|-----------------|-----------------------------|---|---|-------------------------|---------------------|----------------------|
|                     |                                 | In-house idea                           | Party's request | Partner agency's suggestion | Any participatory approach in documenting the identified need | Approval or endorsement by interested Parties | Coordination/management | Technical expertise | Equipment facilities |
| 5                   | Bangladesh, Nepal and Sri Lanka | √                                       |                 |                             |   |   |                         |                     |                      |
| 6                   | Bangladesh, Nepal and Sri Lanka | √                                       |                 |                             |   |   |                         |                     |                      |
| <b>Sub total</b>    |                                 |   |                 |                             |   |   |                         |                     |                      |

Please add more rows in any table if you have more activities to report

Remarks (if any): \*Will be undertaken in 2011.

**Table 4: Capacity building in technical assistance and technology transfer\***

| Activity identifier | Areas of technical assistance | Beneficiary Parties | Capacity building activities   |                                |  |                         |  |                     | Others (specify) |
|---------------------|-------------------------------|---------------------|--|--------------------------------|--|-------------------------|--|---------------------|------------------|
|                     |                               |                     | Technical assistance   |                                |  | Technology transfer     |  |                     |                  |
|                     |                               |                     | Institutional capacity building (Policy, institutional and management) Report on | Training and skill development |  | Equipment, technologies |  | Technique, know how |                  |
| Training theme      | No. of participants           | Type                |  | No.                            |  |                         |  |                     |                  |
|                     |                               |                     |  |                                |  |                         |  |                     |                  |
| <b>Sub total</b>    |                               |                     |  |                                |  |                         |  |                     |                  |

Please add more rows in any table if you have more activities to report

\* Will be undertaken in 2011.

**Table 5: Cooperation and collaboration\***

| Activity identifier | Beneficiary Parties | Collaborating Partners       |                      |  |                  |
|---------------------|---------------------|------------------------------|----------------------|--|------------------|
|                     |                     | Undertaking joint activities | Policy collaboration | Resource (indicate type) collaboration | Others (specify) |
|                     |                     |                              |                      |  |                  |
| <b>Subtotal</b>     |                     |                              |                      |  |                  |

Please add more rows in any table if you have more activities to report

\* Will be undertaken in 2011.

**Table 6: Identification of additional resources\***

| Activity identifier | Beneficiary Parties | What funding sources were identified for each activities/components (amount/sources) |                      |                               |                              |                           |                         |                                |                     |
|---------------------|---------------------|--|----------------------|-------------------------------|------------------------------|---------------------------|-------------------------|--------------------------------|---------------------|
|                     |                     | Entities under Financial Mechanism   |                      |                               |                              | Recipient country funding | Host government funding | Private foundations /NGOs, etc | Total Amount (US\$) |
|                     |                     | Multilateral Donor (US\$)  |                      | Bilateral donor (name & US\$) | Regional Donor (name & US\$) |                           |                         |                                |                     |
|                     |                     | GEF (US\$)   | Others (name & US\$) |                               |                              |                           |                         |                                |                     |
|                     |                     |  |                      |                               |                              |                           |                         |                                |                     |
| <b>Subtotal</b>     |                     |  |                      |                               |                              |                           |                         |                                |                     |

Please add more rows in any table if you have more activities to report

\* Preparation of PIF's and PPG for Implementation of Post-NIP activities is in progress for funding from GEF and other agencies.

**E. Efficiency, Effectiveness and transparency of the activities undertaken**

**Table 7: Efficiency\***

| Activity identifier | Beneficiary Parties | Cost efficiency                |                               |                        | Time efficiency                   |                                 |                        |
|---------------------|---------------------|--------------------------------|-------------------------------|------------------------|-----------------------------------|---------------------------------|------------------------|
|                     |                     | Cost/unit training/participant | Cost/unit technology transfer | Was it cost efficient? | Expected duration of the activity | Actual duration of the activity | Was it time efficient? |
|                     |                     |                                |                               |                        |                                   |                                 |                        |
| subtotal            |                     |                                |                               |                        |                                   |                                 |                        |

**Table 8: Effectiveness\***

| Activity identifier | Beneficiary Parties | <u>Qualitative information</u> |                       |                              | <u>Quantitative information</u> |                       |                      |
|---------------------|---------------------|--------------------------------|-----------------------|------------------------------|---------------------------------|-----------------------|----------------------|
|                     |                     | Pre project scenario           | Post project scenario | What was the overall impact? | Pre project scenario            | Post project scenario | What was the impact? |
|                     |                     |                                |                       |                              |                                 |                       |                      |
| Subtotal            |                     |                                |                       |                              |                                 |                       |                      |

**\* Will be undertaken in 2011.**

**Table 9: Transparency\***

| Activity identifier | Beneficiary Parties | Transparency in all the stages of projects |                                 |                         |                  |
|---------------------|---------------------|--|---------------------------------|-------------------------|------------------|
|                     |                     | Project formulation                        | Participant/personnel selection | Outsourcing of services | Others (specify) |
|                     |                     |  |                                 |                         |                  |
| subtotal            |                     |  |                                 |                         |                  |

**F. Meeting language requirement of the region/subregion**

**Table 10: Regional language requirement\***

| Activity identifier | Beneficiary Parties | Any regional subregional language use: indicate what languages were used for following activities |   |   |                 |
|---------------------|---------------------|---|---|---|-----------------|
|                     |                     | Instruction (Training)  | Publications (guidelines, manuals, etc) | Reports (project report, recommendations) | Other (specify) |
|                     |                     |   |   |   |                 |
|                     |                     |   |   |   |                 |
| subtotal            |                     |   |   |   |                 |

**\* Will be undertaken in 2011.**

**Annex: I**

**SUMMARIES OF THE ACTIVITIES**

**Name of the Activity/project:** *(provide full name of the project)*

**Desk study of the NIPs of the parties and identification of their needs to meet the Stockholm obligations**

**Activity identifier:** *(look at the appendix 2 explanatory note)*

1. Reference to the Guidance to Technical Assistance:

*(Please indicate which of the areas from a to m as listed in paragraph 10 of areas of technical assistance and also provided by the centre as its areas of expertise during nomination is related to this projects?)*

*a, b, c, d, e, f, g, h, i, l and m*

2. Areas where centre was directly involved

*(Please check the applicable boxes)*

- Coordination                       Expertise                                       Others  
 Management                       Execution

(NEERI has been nominated as Regional Centre for Stockholm Convention in Asia region, and it will be rectified in COP 5 meeting to be held in April 2011)

Project period: November 2010 to December 2010 (2 months)

*(Please also indicate originally planned completion date and actual completion date, if applicable)*

Beneficiary Parties: Bangladesh, Maldives, Mongolia, Myanmar, Nepal, Philippines, Thailand, Sri Lanka, UAE and Vietnam

Total project budget (in US\$): Utilized institute's resources to carry out the activities as the funds were not available for other sources.

Funding sources and amount of funding made by each sources:

|                   |               |                |
|-------------------|---------------|----------------|
| Funding source A: | amount funded | Not Applicable |
| Funding source B: | amount funded | Not Applicable |
| Funding source C: | amount funded | Not Applicable |

Please provide the narrative summary of the project outcome

Carried out desk studies of the NIPs of the beneficiary parties to study their objectives, needs and action plans to promote the Stockholm Convention obligations in the region. Established contacts with the parties of the region to know their requirement and needs.

Two following project proposals have been submitted to Secretariat of the Stockholm Convention on Persistent Organic Pollutants, Geneva, Switzerland under the Small Grant Projects.

1. Capacity building to estimate adverse impacts of POPs, specially DDT, to biota
2. Training workshop on capacity building for the sound waste management technologies related to POPs

Please indicate the availability of the project report in case of detail information is warranted

(please add pages if you have carried out more projects)

## Annexure II

Parties contacted for information exchange;

- 1. Bangladesh**  
**Dr. Nasir Uddin**  
Deputy Secretary  
Ministry of Environment and  
Forests  
Room No.: 1301  
Building No.: 6  
Bangladesh Secretariat  
Dhaka, Bangladesh
- 2. Maldives**  
**H. E. Dr. Mohamed Shareef**  
Deputy Minister  
Ministry of Housing,  
Transportation and  
Environment  
Fen Building, 3rd Floor,  
Ameenee Magu  
Male' 20156, Maldives
- 3. Mongolia**  
**Mrs. Jargalsaikhan Lkhasuren**  
Secretary and Chair of Council's  
Office  
Ministry of Nature, Environment  
and Tourism  
National Chemicals Management  
Council  
Room 209, Government Building  
No. 2  
Negdsen Vndestnii Gudamg 5/2,  
Ulaanbaatar 210646, Mongolia
- 4. Myanmar**  
**Ms. Kyi Kyi Myint**  
Assistant Director  
National Commission for  
Environmental  
Affairs  
Ministry of Forestry  
Building No. 28  
Nay Pyi Taw, Myanmar
- 5. Nepal**  
**Ms. Meena Khanal**  
Joint Secretary  
Ministry of Environment,  
Science and Technology  
Singha Durbar  
Kathmandu, Nepal
- 6. Philippines**  
**Mr. Raquel Smith C. Ortega**  
Environmental Management  
Specialist II  
Environmental Management  
Bureau (EMB)  
Department of Environment and  
Natural  
Resources (DENR)  
DENR Compound, Visayas  
Avenue  
Quezon City, Philippines
- 7. Thailand**  
**Dr. Supat Wangwongwatana**  
Director General  
Ministry of Natural Resources  
and Environment  
Pollution Control Department  
92 Soi Phahon Yothin 7, Phahon  
Yothin Rd.  
Phayathai, Bangkok  
Thailand
- 8. Sri Lanka**  
**Ms. Leela Padmini Batuwitige**  
Additional Secretary  
Ministry of Environment and  
Natural Resources  
82, Sampathpaya, Rajamal Watte  
Rd.  
Battaramulla, Sri Lanka
- 9. United Arab Emirates**  
**Dr. Muna Al Falasi**  
Director  
Department of Chemicals and  
Hazardous Waste  
Ministry of Environment and  
Waste  
P.O. Box 1509  
Dubai, United Arab Emirates
- 10. Vietnam**  
**Mr. Hoang Minh Dao**  
Director  
Pollution Control Department  
(PCD)  
Vietnam Environment  
Administration  
409 Kim Ma Street  
Dong Da District, Hanoi,  
Viet Nam